

## Exhibit A

Project #	2019 Marine Advisory Committee Recommendation for BIF/WCIND Grant Funds				Preliminary Funding Source			
	Agency	Equipment or Program Title	FY 2019 Funding Requested	FY 2019 MAC Recommends	BIF LOCAL	WCIND	BIF STATE	
1	Charlotte County Public Works	Stump Pass Monitoring	\$50,000	\$50,000	\$50,000			
2	Charlotte County Public Works	Boat Crane	\$8,341	\$8,341	\$8,341			
3	Charlotte Harbor Natural Estuary Program	Adventures in Charlotte Harbor Watershed	\$5,000	\$5,000	\$5,000			
4	Charlotte Harbor Regatta	Water Racing Markers	\$4,922	\$4,922	\$4,922			
5	Punta Gorda Boaters Alliance	Weather Station	\$3,910	\$3,910	\$3,910			
6	Charlotte Harbor Youth Sailing	RIB Repair	\$6,900	\$6,900	\$6,900			
7	Charlotte Harbor Youth Sailing	Sailboats (2)	\$12,870	\$12,870	\$12,870			
8	Learn to Sail, Inc.	Safety Boats (2)	\$42,858	\$42,858	\$42,858			
9	Charlotte Harbor Environmental Ctr	Kayaks and Instructors	\$8,000	\$8,000	\$8,000			
10	Peace River Sail & Power Sq.	Boater Safety and Education Materials	\$4,956	\$4,956	\$4,956			
11	Civil Air Patrol	Sundown Flights	\$20,500	\$20,500	\$20,500			
12	US Coast Guard Auxiliary Flotilla 87	Patrol Boat Equipment	\$8,150	\$8,150	\$8,150			
13	City of Punta Gorda	Pump-Out Boat Operations	\$4,125	\$4,125	\$4,125			
14	Charlotte Harbor Reef Association	Don Ball School of Fishing	\$5,375	\$5,375	\$5,375			
15	Charlotte County Parks	Coastal Assistant	\$62,000	\$62,000	\$62,000			
16	Charlotte County Parks	Artificial Reef Construction and Monitoring	\$60,000	\$25,000	\$25,000			
17	Englewood Beach Waterfest	Event Support	\$60,000	\$50,000	\$50,000			
18	Charlotte County Public Works	Sunrise Channel Dredge	\$35,000	\$27,000	\$7,000	\$20,000		
19	Charlotte County Public Works	Hayward Canal Dredge	\$118,236	\$118,236		\$118,236		
20	Charlotte Harbor Environmental Ctr	4th Grade Environmental Education	\$60,000	\$40,000		\$40,000		
21	City of Punta Gorda	Marine Vessel	\$97,500	\$97,500		\$97,500		
22	Charlotte County Sheriff	Marine Vessel & Overtime	\$192,429	\$192,429		\$192,429		
23	Charlotte County Parks	Boat Launch Facility Lighting	\$140,000	\$140,000			\$140,000	
24	Charlotte County Public Works	Navigation Aids and Marine Markers	\$60,000	\$60,000			\$60,000	
25	Charlotte County Public Works	Marine Debris Removal	\$10,000	\$10,000			\$10,000	
26	Charlotte County Parks	Navigational Aids for Blueways Trail Phase III	\$20,000	\$20,000			\$20,000	
27	Charlotte County Parks	Ainger Creek Boat Dock Repair	\$160,000	\$0				
28	Charlotte County Public Works	Chadwick Cove Navigation Aids	\$100,000	\$0				
29	Charlotte County Library - Historical	Historical Markers	\$14,000	\$0				
30	Punta Gorda Boaters Alliance	Website Management	\$1,200	\$0				
31	Coastal Construction Experts	Water Camp	\$777,950	\$0				
32	Punta Gorda Boaters Alliance	Boater Master Plan	\$15,500	\$0				
33	Manchester Waterway Civic Assoc.	Waterway Feasibility Study	\$31,500	\$0				
<b>Total</b>			<b>\$2,201,222</b>	<b>\$1,028,072</b>	<b>\$329,907</b>	<b>\$468,165</b>	<b>\$230,000</b>	
					<b>Available Funds:</b>	<b>\$330,000</b>	<b>\$468,165</b>	<b>\$500,000</b>
					<b>Fund Balance After Recommendation:</b>	<b>\$93</b>	<b>\$0</b>	<b>\$270,000</b>

Different from Application Request